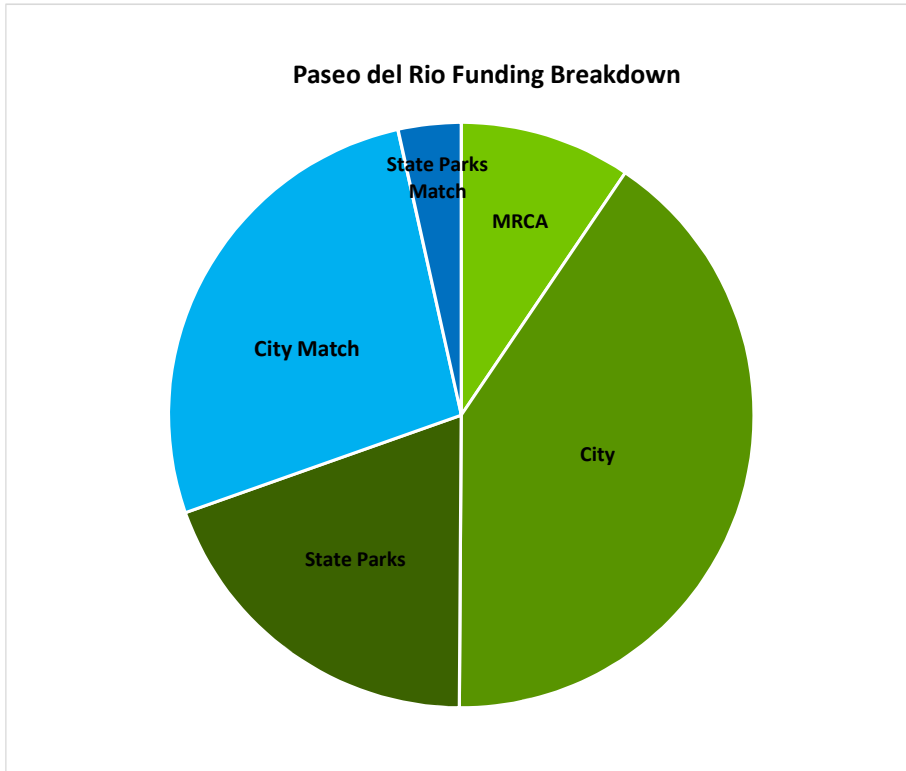


**Grant Request Breakdown and Matching Funds**

Agency	Community Engagement	Planning	Environmental Review and Documentation (G2 and Bowtie)	Bowtie Site Assessments	Construction/Implementation	Conservancy Grant Request	Match Funds
MRCA	\$ 650,000	\$ 710,000				\$ 1,360,000	\$ -
City		\$ 220,000	\$ 110,000	\$ 500,000	\$ 5,010,000	\$ 5,840,000	\$ 3,870,000
State Parks	\$ 200,000	\$ 300,000			\$ 2,300,000	\$ 2,800,000	\$ 500,000
<b>Total</b>						<b>\$ 10,000,000</b>	<b>\$ 4,370,000</b>
<b>Total Project</b>						<b>\$ 14,370,000</b>	



**Cost Sharing Matrix**

		Grantee			Funds Allocated (per Agency)	
		MRCA	City	State Parks		
Work Completed For:	MRCA	\$ 1,360,000	\$ 40,000		\$ 1,400,000	G2
	City		\$ 5,200,000		\$ 5,200,000	
	State Parks		\$ 600,000	\$ 2,800,000	\$ 3,400,000	Bowtie
Grant Request (Per Agency)		\$ 1,360,000	\$ 5,840,000	\$ 2,800,000		
Total Grant Request		\$ 10,000,000				

**Parcel-Funding Ratio**

Parcel	Funds Allocated to Agency	Acres	% of Total Acres	% of Funding Received
G2	\$ 6,600,000	42	70%	66%
Bowtie	\$ 3,400,000	18	30%	34%
<b>Total:</b>	<b>\$ 10,000,000</b>	<b>60</b>	<b>100%</b>	<b>100%</b>